

SUPPORT TO GOVERNANCE AND HUMAN RIGHTS Award ID: 00102697, Output ID: 00104658, GENDER MARKER: GEN 1												
Outputs	Indicators, baseline and targets	Activities	Implementing Partner	Q1	Q2	Q3	Q4	Responsible UN Agency	Resources			
									Funded UN	funded Gov	Total Funding	
DISASTER RISK REDUCTION												
CPD Output 1.1. Enhanced national capacities to develop integrated policies, strategies and programmes for sustainable development (economy and environment)	<i>I: No. of disaster and climate risk reduction frameworks that are sector specific and gender responsive developed at national and subnational levels</i> B: 2 T: 3	Advocate for a review of the Disaster Management Policy	NDMO	X	X	X		UNDP	5,000.00	0	5,000.00	
CPD Output 3.1. Increased institutional capacities to collect, manage, analyse, package and utilize data to improve planning, monitoring, evaluation and decision-making	<i>I: No. of knowledge products (bulletins, policy briefs) from the knowledge management system and South-South initiatives</i> B: 0 T: 2021: 5	Development of public awareness materials in line with the Sendai Framework	NDMO		X	X		UNDP	10,000.00	0	10,000.00	
Sub total									15,000.00	0	15,000.00	
WOMEN IN POLITICS AND ECONOMIC DEVELOPMENT												
CPD Output 1.3. Enhanced national capacities to develop integrated policies, strategies and programmes	<i>I: No. of laws and policies in place to secure women's participation in political</i>	Support capacity of National Gender Commission for policy oversight on governance issues	GEAD					UNDP	10,000.00	0	10,000.00	

to deepen democracy outcomes and strengthen governance institutions.	<i>decision-making B: 1 T:BL: 2 (2021)</i>	Support women candidates to effectively compete for 2019 elections	CIVIL SOCIETY						UNDP	50,000.00	0	50,000.00	
CPD Output 3.1. Increased institutional capacities to collect, manage, analyse, package and utilize data to improve planning, monitoring, evaluation and decision-making.	<i>I: No. of knowledge products (bulletins, policy briefs) from the knowledge management system and South-South initiatives B: 0 T: 2021: 5</i>	Development of a step by step manual to manage the Women's Economic Empowerment Fund at the Gender Affairs Department	GEAD						UNDP	50,000.00	0	50,000.00	
Sub total										110,000.00	0	110,000.00	
HUMAN RIGHTS													
CPD Output 2.3. Improved capacities to plan for delivery, identify and resolve implementation challenges and account for the delivery of quality interventions to deepen democracy outcomes and strengthen governance institutions.	<i>I: Existence of operational national human rights institution (NHRI) BL: No, T (2021): Yes (operational NHRI)</i>	Support the recruitment of a Human Rights Adviser(HRA)							UNDP	101,875.00	0	101,875.00	
		Support to civil society and Government consultations and finalizing the National Report to the Universal Periodic Review Mechanism							UNDP	15,000.00	0	15,000.00	
		Support strengthened capacity of the Inter-Ministerial Committee of Treaties, Conventions and Protocols on UPR								UNDP	10,000.00	0	10,000.00
		Development of a road map for the transformation of Ombudsman's Office into a National Human Rights Institution								UNDP	10,000.00	0	10,000.00
		Support the implementation of number of road map actions								UNDP		0	0.00
Sub total										136,875.00	0	136,875.00	

ACCESS TO JUSTICE												
CPD Output 2.3. Improved capacities to plan for delivery, identify and resolve implementation challenges and account for the delivery of quality interventions to deepen democracy outcomes and strengthen governance institutions.	<i>I: Increase in the percentage of beneficiaries satisfied with service delivery by public institutions</i> <i>BL: 23%</i> <i>T: (2021): 50%</i>	initiate of a mobisite legal aid communication platform							UNDP	25,000.00	0	25,000.00
		pilot the roll out of mobile legal aid services with Legal Aid Botswana							UNDP	15,000.00	0	15,000.00
		Sub total								40,000.00	0	40,000.00
Project Management										150,000.00	0	150,000.00
									TOTAL	451,875.00	0	451,875.00